

Legal Notice

First published in the Elkhart Tri-State News, Thursday, July 31, 2014.

STATE OF KANSAS
MORTON COUNTY
2015

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF MORTON COUNTY WILL MEET ON THE 11 TH DAY OF AUGUST, 2014
AT 10:00 AM. AT MORTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2014 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE
AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2015 EXPENDITURES AND AMOUNT OF 2014 AD VALOREM TAX ESTABLISH THE
MAXIMUM LIMITS OF THE 2015 BUDGET. ESTIMATED TAX RATE IS SUBJECT TO CHANGE DEPENDING ON
FINAL ASSESSED VALUATION.

FUND	2013		2014		PROPOSED BUDGET 2015		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2014 AD VALOREM TAX	EST TAX RATE*
GENERAL	3,887,824	18.19	4,328,027	22.84	4,831,419	2,123,027	18.51
ROAD & BRIDGE	1,284,824	0.00	1,188,000	0.00	1,340,000	481,355	3.98
FAIR	80,000	0.00	80,000	0.00	80,000	38,817	0.74
AIRPORT	24,435	0.00	24,435	0.00	24,435	8,258	0.78
HEALTH	228,247	0.00	228,247	0.00	228,247	0	0.00
COUNTY BUILDING	207,731	0.00	207,731	0.00	207,731	0	0.00
EXTENSION COUNCIL	151,888	0.00	151,888	0.00	151,888	114,308	1.00
EMS SERVICE	218,007	0.00	218,007	0.00	218,007	87,413	0.88
INDUSTRIAL WARE	77,000	0.00	77,000	0.00	77,000	0	0.00
COUNCIL ON AGING	115,000	0.00	115,000	0.00	115,000	34,188	0.30
CONSERVATION	84,000	0.00	84,000	0.00	84,000	32,427	0.31
RECREATION	110,000	0.00	110,000	0.00	110,000	23,824	0.20
LOCAL FIRE	117,220	0.00	117,220	0.00	117,220	108,329	0.98
EMPLOYEE BENEFITS	1,218,000	0.00	1,218,000	0.00	1,218,000	101,353	0.90
MENTAL HEALTH	82,000	0.00	82,000	0.00	82,000	1,081,833	9.48
HOSPITAL	1,180,000	0.00	1,180,000	0.00	1,180,000	80,854	0.73
LIBRARY	280,073	0.00	280,073	0.00	280,073	1,000,000	8.94
DEVELOPMENT	18,000	0.00	18,000	0.00	18,000	288,880	2.58
BOND INTEREST	88,000	0.00	88,000	0.00	88,000	18,873	0.17
ALCOHOL TREATMENT	8,000	0.00	8,000	0.00	8,000	1,000,000	8.94
SPECIAL HIGHWAY NO.	0	0.00	0	0.00	0	0	0.00
SPECIAL HIGHWAY IMPROVEMENT	0	0.00	0	0.00	0	0	0.00
SPECIAL FIRE EQUIP	0	0.00	0	0.00	0	0	0.00
SPECIAL FIRE EQUIP	187,887	0.00	187,887	0.00	187,887	0	0.00
INDUSTRIAL WARE EQUIP	18,121	0.00	18,121	0.00	18,121	0	0.00
EQUIPMENT RESERVE	80,000	0.00	80,000	0.00	80,000	0	0.00
GO. ATT. DIVISION	50,000	0.00	50,000	0.00	50,000	0	0.00
TOTALS	10,040,411	48.26	10,832,957	56.09	13,894,838	5,829,804	50.68
LESS: TRANSFERS	(840,000)		(488,000)		(828,000)		
NET EXPENDITURES	9,200,411		10,344,957		13,066,838		
TOTAL TAX LEVIED	1,182,818		1,182,818		1,182,818		
ASSESSED VALUATION	118,288,220		118,288,220		114,188,220		
OUTSTANDING INDEBTEDNESS, JANUARY 1							
2013							
G.O. BONDS	2,810,000		2,000,000		1,840,000		
NO-FUND WARRANTS	0		0		800,000		
TOTAL	2,810,000		2,000,000		2,640,000		

*TAX RATES ARE EXPRESSED IN MILLS.

Dana Cashner
CLERK



CERTIFICATE

STATE OF KANSAS
MORTON COUNTY
2015

TO THE CLERK OF: MORTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
MORTON COUNTY

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2014 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2015

		2015 ADOPTED BUDGET		
TABLE OF CONTENTS:	PAGE NO.	EXPENDITURES	AMOUNT OF 2014 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
COMPUTATION TO DETERMINE LIMIT FOR 2014	2			
ALLOCATION OF MVT, RVT, & 16/20M VEH	3			
SCHEDULE OF TRANSFERS	3			
STATEMENT OF INDEBTEDNESS	4			
STATEMENT OF CONDITIONAL LEASE, ETC.	4a			
FUND K.S.A.				
GENERAL	79-1946	4,931,413	2,123,637	
ROAD & BRIDGE	68-5,100	1,350,000	451,995	
FAIR	2-132	90,000	83,917	
AIRPORT	2-131	146,589	89,468	
HEALTH	65-204	140,000	0	
COUNTY BUILDING	19-117	450,000	114,105	
EXTENSION COUNCIL	2-610	104,665	97,013	
EMERGENCY SERVICE	65-6113	126,900	0	
NOXIOUS WEED	2-1318	125,900	32,136	
COUNCIL ON AGING	12-1680	97,715	94,447	
CONSERVATION	2-1907b	25,000	23,244	
HISTORICAL RECORDS	19-2651	116,000	108,243	
RURAL FIRE	19-3610	126,800	101,353	
EMPLOYEES' BENEFITS	12-1927	1,335,000	1,081,525	
MENTAL HEALTH	19-4004	22,400	20,634	
HOSPITAL	CR 93-4	1,150,000	1,066,939	
LIBRARY	12-1220	288,073	268,899	
DEVELOPMENTAL DISABLED	19-4004	14,000	12,576	
BOND & INTEREST	10-113	2,596,583	1,039,773	
SPECIAL ALCOHOL TREATMENT	65-4060	0		
SPECIAL HIGHWAY EQUIPMENT	68-590			
SPECIAL HIGHWAY IMPROVEMENT	68-590			
SPECIAL FIRE EQUIPMENT	19-119			
SPECIAL AMBULANCE EQUIPMENT	19-119			
NOXIOUS WEED EQUIP.	2-1318			
CAPITAL EQUIPMENT REPLACEMENT	19-119	657,500		
COUNTY ATTORNEY DIVERSION	31			
TOTALS		13,894,538	6,809,904	
PUBLICATION				
FINAL ASSESSED VALUATION				

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:
NONE

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____



ASSISTED BY:
HAY - RICE & ASSOCIATES
P O BOX 2707
LIBERAL KS 67905-2707

ATTEST: 8-11, 2014
Donna C. Gosholt
COUNTY CLERK

Bob Boaldin
GOVERNING BODY

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2014 BUDGET	6,564,258
2. DEBT SERVICE LEVY IN 2014 BUDGET	<u>527,419</u>
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>6,036,839</u>

2014 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2014:

5. INCREASE IN PERSONAL PROPERTY FOR 2014		
5a. PERSONAL PROPERTY 2014	66,458,420	
5b. PERSONAL PROPERTY 2013	<u>71,099,016</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		0
IF 5c IS NEGATIVE, ENTER A ZERO		

6. VALUATION OF ANNEXED TERRITORY FOR 2014:

7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2014:		
7a. REAL ESTATE		
7b. STATE ASSESSED		
7c. NEW IMPROVEMENTS		
7d. TOTAL ADJUSTMENT		0

8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)	0
--	---

9. TOTAL ESTIMATED VALUATION JULY 1, 2014	<u>114,105,548</u>
---	--------------------

10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)	114,105,548
---	-------------

11. FACTOR FOR INCREASE (8 DIVIDED BY 10)	0.00000
---	---------

12. AMOUNT OF INCREASE (11 TIMES 3)	0
-------------------------------------	---

13. TAX LEVY, EXCLUDING DEBT SERVICE PRIOR TO CPI ADJUSTMENT (3 PLUS 12)	<u>6,036,839</u>
---	------------------

14. DEBT SERVICE LEVY IN THIS 2014 BUDGET	1,039,773
---	-----------

15. LEVY, INCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT	<u>7,076,612</u>
---	------------------

16. CONSUMER PRICE INDEX FOR ALL URBAN CONSUMERS 2013	<u>1.50%</u>
---	--------------

17. CONSUMER PRICE INDEX ADJUSTMENT	<u>106,149</u>
-------------------------------------	----------------

18. MAXIMUM LEVY FOR BUDET YEAR 2015 NOT REQUIRING NOTICE OF VOTE	<u>7,182,761</u>
---	------------------

IF THE 2015 ADOPTED BUDGET INCLUDES A TOTAL PROPERTY TAX LEVYIES EXCEEDING THE DOLLAR AMOUNT IN LINE 18 YOU MUST PUBLISH THE NOTICE OF VOTE IN THE OFFICAL COUNTY NEWSPAPER.

TAXES TO BE LEVIED FOR 2015 BUDGET 6,809,904

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2014 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2014 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2015		
		MVT	RVT	16/20 VEH TAX
GENERAL	2,854,427	78,555	1,892	6,808
ROAD & BRIDGE	0	0	0	0
FAIR	82,738	2,277	55	197
AIRPORT	28,070	772	19	67
HEALTH	0	0	0	0
COUNTY BUILDING	119,556	3,290	79	285
EMPLOYEE BENEFITS	1,105,764	30,431	733	2,637
EXTENSION COUNCIL	101,736	2,800	67	243
MENTAL HEALTH	21,788	600	14	52
NOXIOUS WEED	0	0	0	0
HOSPITAL	1,117,231	30,746	740	2,665
LIBRARY	280,022	7,706	186	668
EMERGENCY SERVICE	0	0	0	0
DEVELOPMENTAL DISABLED	13,600	374	9	32
COUNCIL ON AGING	81,447	2,241	54	194
CONSERVATION	21,739	598	14	52
FIRE DISTRICT	101,305	2,788	67	242
HISTORICAL	107,416	2,956	71	256
BOND & INTEREST	527,419	14,515	350	1,258
TOTAL	6,564,258	180,650	4,350	15,656

0.02752		
MVT FACTOR	0.00066	
	RVT FACTOR	0.00239
		16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2014

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM	FUND TRANSFERRED TO	2013 AMOUNT	2014 AMOUNT	2015 AMOUNT	STATUTE
GENERAL	SPECIAL EQUIP	0	150,000	150,000	19-119
ROAD & BRIDGE	SPECIAL HWY IMPR.	115,000	115,000	150,000	68-589
ROAD & BRIDGE	SPECIAL HWY EQUIP	115,000	115,000	150,000	68-141f
NOXIOUS WEED	SPECIAL WEED EQUIP.	0	0	0	2-1318
RURAL FIRE	SPECIAL FIRE EQUIP	45,000	45,000	28,000	19-3612c
EMS SERVICE	SPECIAL AMB. EQUIP.	65,000	60,000	60,000	65-6115
TOTAL		340,000	485,000	538,000	

STATEMENT OF INDEBTEDNESS

PURPOSE OF BONDS	ISSUE DATE	INT RATE %	AMOUNT ISSUED	AMOUNT OUTSTANDING 11/1/2014	DATE DUE		AMOUNT DUE 2014		AMOUNT DUE 2015	
					INTEREST	PRINCIPAL	INTEREST	PRINC	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS										
GO BONDS REFUNDED	11/18/2010	VARIOUS	2,550,000	1,540,000	3-1	9-1	38,550	500,000	28,500	510,000
NO-FUND-WARRANTS - HOSPITAL	08/28/13	4.20%	500,000	500,000	12-01	12-01	20,883	125,000	15,750	125,000
"	04/15/14	4.20%	500,000	0	02/01	02/01			16,683	125,000
"	06/23/14	4.20%	1,000,000	0	02/01	02/01			25,660	250,000
TOTAL GENERAL OBLIGATION BONDS				2,040,000			59,433	625,000	86,593	1,010,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEM PURCHASED			DATE OF CONTRACT	TERM OF CONTRACT (MONTHS)	INT. RATE %	TOTAL AMOUNT FINANCED BEG PRINCIPAL	PRINCIPAL BALANCE DUE 1/1/2014	PAYMENTS DUE 2014	PAYMENTS DUE 2015	
NONE					NONE					

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2015

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATED 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		1,567,473	910,745	2,043,522
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		2,398,790	2,820,695	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		13,382	18,077	14,000
MOTOR VEHICLE TAX		74,746	76,000	87,254
DEPLETION FUND PAYMENT			237,002	225,000
STATE - SEVERANCE TAX		149,666	140,800	140,000
STATE- GRANT				
LICENSES, PERMITS & FEES				
COUNTY OFFICERS FEES		41,689	38,500	38,500
MORTGAGE REGISTRATION FEES		34,420	32,000	20,000
TREASURER'S SPECIAL AUTO		20,173	20,000	20,000
GOLF COURSE		81,546	81,500	80,000
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		23,584	24,000	20,000
INTEREST ON BACK TAXES		14,561	23,000	18,000
RENT/GRAIN SALES		36,396	37,000	40,000
ROYALTIES		28,729	6,000	6,000
LANDFILL RECEIPTS		368	3,787	3,000
CIVIC CENTER FEES		7,765	7,500	7,500
MISCELLANEOUS:		17,091	18,000	15,000
SALARY REIMBURSEMENT		180,000	0	
LAW ENFORCEMENT CONTRACT		32,130	30,000	30,000
GAS DEPLETION FUND BALANCE 7-1-14			1,782,943	
REIMBURSED EXPENSES		39,060	40,000	XXXXXXXXXXXXXXXXXX
SALE OF REAL ESTATE		6,700	21,000	XXXXXXXXXXXXXXXXXX
TOTAL RECEIPTS		3,200,796	5,457,804	764,254
RESOURCES AVAILABLE		4,768,269	6,368,549	2,807,776

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATED 2014	PROPOSED BUDGET YEAR 2015
RESOURCES AVAILABLE		4,768,269	6,368,549	2,807,776
EXPENDITURES:				
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
COMMODITIES		270	250	500
CONTRACTUAL		68,364	70,000	65,000
CAPITAL OUTLAY				
TOTAL		68,634	70,250	65,500
COUNTY CLERK				
COMMODITIES		3,275	3,200	3,500
CONTRACTUAL		9,849	8,000	7,500
CAPITAL OUTLAY				
TOTAL		13,124	11,200	11,000
COUNTY TREASURER				
COMMODITIES		3,171	3,500	4,850
CONTRACTUAL		7,006	7,000	14,990
CAPITAL OUTLAY				
TOTAL		10,177	10,500	19,840
COUNTY ATTORNEY				
COMMODITIES		0		
CONTRACTUAL		102,213	80,000	80,000
CAPITAL OUTLAY				
TOTAL		102,213	80,000	80,000
CLERK OF DISTRICT COURT				
COMMODITIES		14,705	12,000	5,500
CONTRACTUAL		57,454	57,500	66,500
CAPITAL OUTLAY				
TOTAL		72,159	69,500	72,000
COURTHOUSE GENERAL				
COMMODITIES		7,573	16,000	17,000
CONTRACTUAL		255,190	280,000	325,000
CAPITAL OUTLAY				
TOTAL		262,763	296,000	342,000

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATED 2014	PROPOSED BUDGET YEAR 2015
REGISTER OF DEEDS				
COMMODITIES		43	1,600	1,060
CONTRACTUAL		10,169	10,000	12,267
CAPITAL OUTLAY - TECH FUND				
TOTAL		10,212	11,600	13,327
ELECTION EXPENSE				
COMMODITIES		687	375	1,350
CONTRACTUAL		10,589	12,000	26,000
CAPITAL OUTLAY				
TOTAL		11,276	12,375	27,350
APPRAISERS COSTS				
COMMODITIES		2,736	2,500	2,000
CONTRACTUAL		112,394	138,500	140,492
CAPITAL OUTLAY				
TOTAL		115,130	141,000	142,492
INFORMATION TECH				
COMMODITIES		3,959	3,250	5,023
CONTRACTUAL		59,964	58,000	47,051
CAPITAL OUTLAY				20,000
TOTAL		63,923	61,250	72,074
CIVIC CENTER				
CONTRACTUAL		33,287	32,600	32,700
COMMODITIES		7,173	5,000	14,500
CAPITAL OUTLAY				
TOTAL		40,460	37,600	47,200
PURCHASING DEPARTMENT				
CONTRACTUAL				
COMMODITIES		17,597	36,000	25,000
TOTAL		17,597	36,000	25,000
TOTAL GENERAL GOVERNMENT		787,668	837,275	917,783

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATED 2014	PROPOSED BUDGET YEAR 2015
PUBLIC SAFETY				
SHERIFF				
COMMODITIES		75,228	70,000	133,000
CONTRACTUAL		86,444	85,000	131,000
CAPITAL OUTLAY				
TOTAL		161,672	155,000	264,000
EMERGENCY PREPAREDNESS				
PERSONAL SERVICE				
COMMODITIES				
CONTRACTUAL				
		0	0	0
JUVENILE DETENTION				
CONTRACTUAL		11,177	13,000	15,000
TOTAL		11,177	13,000	15,000
TOTAL PUBLIC SAFETY		172,849	168,000	279,000
SOLID WASTE:				
COMMODITIES		17,146	19,500	70,000
CONTRACTUAL		37,697	36,000	55,250
CAPITAL OUTLAY				
TOTAL SOLID WASTE		54,843	55,500	125,250
ECONOMIC DEVELOPMENT				
COMMODITIES		1,330	1,000	2,500
CONTRACTUAL		22,394	21,500	21,500
CAPITAL OUTLAY				
TOTAL ECONOMIC DEVELOPMENT		23,724	22,500	24,000
GOLF COURSE				
COMMODITIES		39,007	40,000	43,050
CONTRACTUAL		37,491	36,500	40,330
CAPITAL OUTLAY		4,906		
TOTAL GOLF COURSE OPERATIONS		81,404	76,500	83,380

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATED 2014	PROPOSED BUDGET YEAR 2015
TRANSFER EQUIPMENT RESERVE			150,000	150,000
APPROPRIATION - OTHER		428,655	450,000	750,000
WEKANDO		15,500	15,252	15,000
WEKANDO CVR				
BOND & INTEREST - NO-FUND-WARRANTS			150,000	
PAYROLL DEPARTMENT				
PERSONAL SERVICE		2,292,881	2,400,000	2,587,000
TOTAL PAYROLL DEPARTMENT		2,292,881	2,400,000	2,587,000
TOTAL EXPENDITURES		3,857,524	4,325,027	4,931,413
UNENCUMBERED CASH BALANCE, DECEMBER 31		910,745	2,043,522	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		4,435,344	4,344,292	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				4,931,413
TAX REQUIRED				2,123,637
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				2,123,637

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2015

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATED 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		479,888	359,330	55,755
RECEIPTS:				
AD VALOREM TAX				XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		296	363	250
MOTOR VEHICLE TAX		1,461		
GAS TAX		186,039	181,000	180,000
COUNTY EQUALIZATION FUND		7,075	11,827	12,000
SUBMARGINAL LAND		804,844	660,235	650,000
SPECIAL HWY IMPROVEMENT FUND				
SALE OF ASSETS		120,450		
INSURANCE PROCEEDS				
GRANTS & GIFTS		14,101	2,000	
STATE OF KANSAS			6,000	
MISCELLANEOUS				
TOTAL RECEIPTS		1,134,266	861,425	842,250
RESOURCES AVAILABLE		1,614,154	1,220,755	898,005
EXPENDITURES:				
TRANSPORTATION				
PERSONAL SERVICE				
CONTRACTUAL		33,706	35,000	100,000
COMMODITIES		991,118	900,000	950,000
CAPITAL OUTLAY				
TRANSFER SPECIAL ROAD MACHINERY		115,000	115,000	150,000
TRANSFER CAPITAL OUTLAY MISC				
TRANSFER SPECIAL HIGHWAY		115,000	115,000	150,000
TOTAL EXPENDITURES		1,254,824	1,165,000	1,350,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		359,330	55,755	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		1,350,600	1,200,100	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				1,350,000
TAX REQUIRED				451,995
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				451,995

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2015

FAIR FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATED 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		0	3,807	3,154
AD VALOREM TAX		81,743	81,764	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		327	583	400
MOTOR VEHICLE TAX		1,737	2,000	2,529
TOTAL RECEIPTS		83,807	84,347	2,929
RESOURCES AVAILABLE		83,807	88,154	6,083
EXPENDITURES:				
NATURAL RESOURCES				
APPROPRIATION TO BOARD		80,000	85,000	90,000
TOTAL EXPENDITURES		80,000	85,000	90,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		3,807	3,154	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		80,000	85,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				90,000
TAX REQUIRED				83,917
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				83,917

STATE OF KANSAS
MORTON COUNTY
2015

8

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2015

HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATED 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		195,004	147,461	145,233
RECEIPTS:				
AD VALOREM TAX				XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		4	18	
MOTOR VEHICLE TAX				
CHARGES FOR SERVICES		157,686	105,000	110,000
STATE OF KANSAS REVENUE				
STATE OF KANSAS - GRANT		23,754	23,754	23,754
MISCELLANEOUS				
TOTAL RECEIPTS		181,444	128,772	133,754
RESOURCES AVAILABLE		376,448	276,233	278,987
EXPENDITURES:				
HEALTH				
GENERAL FUND - PERSONAL SERVICES		100,000		
CONTRACTUAL		44,843	46,000	50,000
COMMODITIES		84,144	85,000	90,000
CAPITAL OUTLAY				
TOTAL EXPENDITURES		228,987	131,000	140,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		147,461	145,233	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		220,171	180,500	
NON-APPROPRIATED BALANCE				138,987
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				278,987
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				0

ADOPTED BUDGET

COUNTY BUILDING	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATED 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		624,420	469,961	332,408
RECEIPTS:				
AD VALOREM TAX		132,565	118,155	XXXXXXXXXXXXXXXXX
DELINQUENT TAX		712	1,092	500
MOTOR VEHICLE TAX		3,532	3,200	3,655
INSURANCE CLAIM		16,483		
MISCELLANEOUS				
TOTAL RECEIPTS		153,292	122,447	4,155
RESOURCES AVAILABLE		777,712	592,408	336,563
EXPENDITURES:				
GENERAL GOVERNMENT				
CONTRACTUAL				
COMMODITIES				
BUILDING MAINTENANCE & ACQUISITION		307,751	260,000	450,000
TOTAL EXPENDITURES		307,751	260,000	450,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		469,961	332,408	XXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		730,000	467,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				450,000
TAX REQUIRED				113,437
DELINQUENCY COMPUTATION				668
AMOUNT OF 2014 AD VALOREM TAX				114,105

ADOPTED BUDGET

EXTENSION COUNCIL FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATED 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		0	4,986	4,242
RECEIPTS:				
AD VALOREM TAX		106,823	100,543	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		444	778	300
MOTOR VEHICLE TAX		2,384	2,600	3,110
TOTAL RECEIPTS		109,651	103,921	3,410
RESOURCES AVAILABLE		109,651	108,907	7,652
EXPENDITURES:				
NATURAL RESOURCES				
APPROPRIATIONS TO BOARD		104,665	104,665	104,665
TOTAL EXPENDITURES		104,665	104,665	104,665
UNENCUMBERED CASH BALANCE, DECEMBER 31		4,986	4,242	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		104,665	104,665	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				104,665
TAX REQUIRED				97,013
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				97,013

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2015

EMS SERVICE	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATED 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		131,611	32,707	21,900
RECEIPTS:				
AD VALOREM TAX				XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		10	18	
MOTOR VEHICLE TAX				
CHARGES FOR SERVICE - RUNS		97,945	116,672	105,000
GRANTS		19,348		
MISCELLANEOUS				
TOTAL RECEIPTS		117,303	116,690	105,000
RESOURCES AVAILABLE		248,914	149,397	126,900
EXPENDITURES:				
HEALTH				
GENERAL FUND - PERSONAL SERVICE		80,000		
CONTRACTUAL		27,864	24,500	29,900
COMMODITIES		31,054	32,000	37,000
GRANTS AND GIFTS		12,289	10,997	
CAPITAL OUTLAY				
MISCELLANEOUS				
TRANSFER - AMBULANCE EQUIP		65,000	60,000	60,000
TOTAL EXPENDITURES		216,207	127,497	126,900
UNENCUMBERED CASH BALANCE, DECEMBER 31		32,707	21,900	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		247,175	127,850	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				126,900
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				0

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2015

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATED 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		37,403	68,238	45,764
RECEIPTS:				
AD VALOREM TAX		50,785		XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		54	326	
MOTOR VEHICLE TAX		14		
CHARGES FOR SALES AND SERVICES		51,066	50,000	48,000
SALE OF ASSET				
MISCELLANEOUS				
TOTAL RECEIPTS		101,919	50,326	48,000
RESOURCES AVAILABLE		139,322	118,564	93,764
EXPENDITURES:				
NATURAL RESOURCES				
PERSONAL SERVICES				
CONTRACTUAL		5,010	4,800	5,900
COMMODITIES		66,074	68,000	115,000
CAPITAL OUTLAY				
MISC				
TRANSFER: NOXIOUS WEED EQUIP.				5,000
TOTAL EXPENDITURES		71,084	72,800	125,900
UNENCUMBERED CASH BALANCE, DECEMBER 31		68,238	45,764	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		120,900	132,150	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				125,900
TAX REQUIRED				32,136
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				32,136

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2015

COUNCIL ON AGING FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATED 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		9,466	6,456	678
AD VALOREM TAX		100,983	80,597	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		404	725	100
MOTOR VEHICLE TAX		2,079	2,400	2,490
GIFTS AND GRANTS				
CHARGES FOR SERVICES - MEALS		4,848	3,500	
MISCELLANEOUS				
TOTAL RECEIPTS		108,314	87,222	2,590
RESOURCES AVAILABLE		117,780	93,678	3,268
EXPENDITURES:				
SOCIAL SERVICES				
PERSONAL SERVICES		25,459	48,000	48,000
CONTRACTUAL		72,780	33,000	35,952
COMMODITIES		11,985	12,000	13,763
CAPITAL OUTLAY		1,100		
TOTAL EXPENDITURES		111,324	93,000	97,715
UNENCUMBERED CASH BALANCE, DECEMBER 31		6,456	678	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		120,709	97,715	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				97,715
TAX REQUIRED				94,447
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				94,447

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2015

CONSERVATION FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATED 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		0	1,093	991
RECEIPTS:				
AD VALOREM TAX		22,824	21,578	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		105	170	100
MOTOR VEHICLE TAX		564	550	665
TOTAL RECEIPTS		23,493	22,298	765
RESOURCES AVAILABLE		23,493	23,391	1,756
EXPENDITURES:				
NATURAL RESOURCES				
APPROPRIATION TO DISTRICT		22,400	22,400	25,000
TOTAL EXPENDITURES		22,400	22,400	25,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,093	991	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		22,400	22,400	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				25,000
TAX REQUIRED				23,244
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				23,244

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2015

HISTORICAL FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATED 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		0	5,121	4,174
RECEIPTS:				
AD VALOREM TAX		113,059	106,258	XXXXXXXXXXXXXX
DELINQUENT TAX		405	795	300
MOTOR VEHICLE TAX		2,157	2,500	3,283
MISCELLANEOUS				
GIFTS & GRANTS				
TOTAL RECEIPTS		115,621	109,553	3,583
RESOURCES AVAILABLE		115,621	114,674	7,757
EXPENDITURES:				
CULTURAL				
APPROPRIATION TO BOARD		110,500	110,500	116,000
TOTAL EXPENDITURES		110,500	110,500	116,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		5,121	4,174	XXXXXXXXXXXXXX
BUDGET AUTHORITY		110,500	110,500	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				116,000
TAX REQUIRED				108,243
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				108,243

STATE OF KANSAS
MORTON COUNTY
2015

17

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATED 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		332,451	359,238	214,674
RECEIPTS:				
AD VALOREM TAX		1,201,850	1,092,796	XXXXXXXXXXXXXXXXX
DELINQUENT TAX		5,746	8,902	5,000
MOTOR VEHICLE TAX		33,463	31,000	33,801
OTHER - REIMBURSEMENTS		3,774		
TOTAL RECEIPTS		1,244,833	1,132,698	38,801
RESOURCES AVAILABLE		1,577,284	1,491,936	253,475
EXPENDITURES:				
EMPLOYEE BENEFITS				
SOCIAL SECURITY		173,512	186,000	195,000
KPERS		180,667	218,000	225,000
UNEMPLOYMENT		8,384	8,500	10,000
WORKMANS COMP.		44,428	39,762	45,000
LIFE INSURANCE		5,885	10,000	10,000
HEALTH INSURANCE		805,170	815,000	850,000
TOTAL EXPENDITURES		1,218,046	1,277,262	1,335,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		359,238	214,674	XXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		1,435,000	1,363,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				1,335,000
TAX REQUIRED				1,081,525
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				1,081,525

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2015

MENTAL HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATED 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		0	1,093	1,000
RECEIPTS:				
AD VALOREM TAX		22,824	21,578	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		105	169	100
MOTOR VEHICLE TAX		564	560	666
TOTAL RECEIPTS		23,493	22,307	766
RESOURCES AVAILABLE		23,493	23,400	1,766
EXPENDITURES:				
HEALTH				
APPROPRIATION TO AREA CENTERS		22,400	22,400	22,400
TOTAL EXPENDITURES		22,400	22,400	22,400
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,093	1,000	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		22,400	22,400	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				22,400
TAX REQUIRED				20,634
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				20,634

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2015

HOSPITAL FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATED 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		0	52,367	43,910
RECEIPTS:				
AD VALOREM TAX		1,168,808	1,104,110	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		5,117	8,433	5,000
MOTOR VEHICLE TAX		28,442	29,000	34,151
TOTAL RECEIPTS		1,202,367	1,141,543	39,151
RESOURCES AVAILABLE		1,202,367	1,193,910	83,061
EXPENDITURES:				
HEALTH				
APPROPRIATION		1,150,000	1,150,000	1,150,000
TOTAL EXPENDITURES		1,150,000	1,150,000	1,150,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		52,367	43,910	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		1,150,000	1,150,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				1,150,000
TAX REQUIRED				1,066,939
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				1,066,939

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2015

LIBRARY FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATED 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		0	12,845	10,114
RECEIPTS:				
AD VALOREM TAX		286,496	276,786	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		1,089	2,056	500
MOTOR VEHICLE TAX		5,833	6,500	8,560
MISCELLANEOUS				
FROM SPECIAL BENEFITS				
GIFTS & GRANTS				
TOTAL RECEIPTS		293,418	285,342	9,060
RESOURCES AVAILABLE		293,418	298,187	19,174
EXPENDITURES:				
LIBRARY				
APPROPRIATION TO BOARD		280,573	288,073	288,073
EMPLOYEE BENEFITS				
TOTAL EXPENDITURES		280,573	288,073	288,073
UNENCUMBERED CASH BALANCE, DECEMBER 31		12,845	10,114	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		280,573	288,073	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				288,073
TAX REQUIRED				268,899
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				268,899

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2015

DEVELOPMENTAL DISABLED	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATED 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		165	921	908
RECEIPTS:				
AD VALOREM TAX		14,199	13,530	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		66	107	100
MOTOR VEHICLE TAX		351	350	416
TOTAL RECEIPTS		14,616	13,987	516
RESOURCES AVAILABLE		14,781	14,908	1,424
EXPENDITURES:				
HEALTH				
CONTRACTUAL SERVICES		13,860	14,000	14,000
TOTAL EXPENDITURES		13,860	14,000	14,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		921	908	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		14,000	14,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				14,000
TAX REQUIRED				12,576
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				12,576

ADOPTED BUDGET

BOND AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATED 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		15,163	37,443	40,688
RECEIPTS:				
AD VALOREM TAX		546,187	521,262	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		2,170	3,916	3,000
MOTOR VEHICLE		12,273	12,500	16,122
SALE OF BONDS -REFI				
INTEREST INCOME				
NO FUND WARRANTS			500,000	1,500,000
GENERAL FUND REIMBURSEMENT			150,000	
TOTAL RECEIPTS		560,630	1,187,678	1,519,122
RESOURCES AVAILABLE		575,793	1,225,121	1,559,810
EXPENDITURES:				
BOND PRINCIPAL		490,000	625,000	1,010,000
INTEREST COUPONS		48,350	59,433	86,583
COMMISSION & POSTAGE				
PAYMENT TO HOSPITAL			500,000	1,500,000
TOTAL EXPENDITURES		538,350	1,184,433	2,596,583
UNENCUMBERED CASH BALANCE, DECEMBER 31		37,443	40,688	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		538,350	538,550	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				2,596,583
TAX REQUIRED				1,036,773
DELINQUENCY COMPUTATION				3,000
AMOUNT OF 2014 AD VALOREM TAX				1,039,773

ADOPTED BUDGET

SPECIAL ALCOHOL & DRUG FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATED 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		2,111	3	503
REVENUES:				
STATE OF KANSAS		422	500	500
TOTAL RECEIPTS		422	500	500
RESOURCES AVAILABLE		2,533	503	1,003
EXPENDITURES:				
DRUG AND ALCOHOL ABUSE		2,530		
CO. GENERAL				
PARK AND RECREATION				
TOTAL EXPENDITURES		2,530	0	0
UNENCUMBERED CASH BALANCE, DECEMBER 31		3	503	1,003
BUDGET AUTHORITY		3,000	1,500	

SPECIAL HIGHWAY EQUIPMENT FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2013
UNENCUMBERED CASH BALANCE JANUARY 1	238,113
TRANSFER FROM	
ROAD AND BRIDGE FUND	115,000
RESOURCE AVAILABLE	353,113
EXPENDITURES:	
TRANSFER TO ROAD AND BRIDGE FUND	
COMMODITIES	
MISCELLANEOUS EXPENSE	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE DECEMBER 31	353,113

SPECIAL HIGHWAY IMPROVEMENT K.S.A. 68-590	PRIOR YEAR ACTUAL 2013
UNENCUMBERED CASH BALANCE JANUARY 1	362,140
TRANSFER FROM	
ROAD AND BRIDGE FUND	115,000
INSUANCE PROCEEDS	
BEGINNING BALANCE ADJUSTMENT	
RESOURCE AVAILABLE	477,140
EXPENDITURES:	
TRANSFER TO ROAD AND BRIDGE FUND	
MISCELLANEOUS EXPENSE	
CAPITAL OUTLAY	
REIMBURSE ROAD & BRIDGE	
CONSTRUCTION MATERIALS	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE DECEMBER 31	477,140

SPECIAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2013
UNENCUMBERED CASH BALANCE JANUARY 1	340,997
TRANSFER FROM RURAL FIRE FUND	45,000
RESOURCE AVAILABLE	385,997
EXPENDITURES:	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE DECEMBER 31	385,997

AMBULANCE EQUIPMENT FUND K.S.A. 65-6115	PRIOR YEAR ACTUAL 2013
UNENCUMBERED CASH BALANCE JANUARY 1	638,000
TRANSFER FROM AMBULANCE FUND	65,000
MISC REVENUE	
RESOURCE AVAILABLE	703,000
EXPENDITURES:	
EQUIPMENT	157,527
TOTAL EXPENDITURES	157,527
UNENCUMBERED CASH BALANCE DECEMBER 31	545,473

NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318	PRIOR YEAR ACTUAL 2013
UNENCUMBERED CASH BALANCE JANUARY 1	50,089
TRANSFER FROM	
NOXIOUS WEED FUND	0
RESOURCE AVAILABLE	50,089
EXPENDITURES:	
NOXIOUS WEED EQUIPMENT	18,341
TOTAL EXPENDITURES	18,341
UNENCUMBERED CASH BALANCE DECEMBER 31	31,748

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2015

EQUIPMENT RESERVE FUND KSA 19-119 & 19-120		CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATED 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1			510,379	447,500	507,500
TRANSFER FROM					
REAPPRAISAL FUND					
APPRAISER COST					
GENERAL FUND				150,000	150,000
REIMBURSED EXPENSE					
INSURANCE PROCEEDS			23,753		
TOTAL RECEIPTS			23,753	150,000	150,000
RESOURCES AVAILABLE			534,132	597,500	657,500
EXPENDITURES:					
EQUIPMENT REPLACEMENT					
CAPITAL OUTLAY			86,632	90,000	657,500
MISCELLANEOUS EXPENSE					
TOTAL EXPENDITURES			86,632	90,000	657,500
UNENCUMBERED CASH BALANCE, DECEMBER 31			447,500	507,500	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY				510,000	
			NON-APPROPRIATED BALANCE		
			TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE		
			TAX REQUIRED		
			DELINQUENCY COMPUTATION		
			AMOUNT OF 2014 AD VALOREM TAX		

ADOPTED BUDGET

COUNTY ATTORNEY DIVERSION FUND	PRIOR YEAR ACTUAL 2013
UNENCUMBERED CASH BALANCE JANUARY 1	23,293
REVENUES:	
CHARGES FOR SERVICES	
DOCKET FEES FROM DISTRICT COURT	29,298
TOTAL RECEIPTS	29,298
RESOURCES AVAILABLE	52,591
EXPENDITURES:	
COMMODITIES	16,997
CONTRACTUAL SERVICES	13,096
CAPITAL OUTLAY	720
TOTAL EXPENDITURES	30,813
UNENCUMBERED CASH BALANCE, DECEMBER 31	21,778

NOTICE OF BUDGET HEARING

STATE OF KANSAS
MORTON COUNTY
2015

THE GOVERNING BODY OF MORTON COUNTY WILL MEET ON THE 11TH DAY OF AUGUST, 2014
AT 10:00 AM, AT MORTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2014 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE
AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2015 EXPENDITURES AND AMOUNT OF 2014 AD VALOREM TAX ESTABLISH THE
MAXIMUM LIMITS OF THE 2015 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON
FINAL ASSESSED VALUATION.

FUND	2013		2014		PROPOSED BUDGET 2015		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2014 AD VALOREM TAX	EST TAX RATE*
GENERAL	3,857,524	18.10	4,325,027	23.94	4,931,413	2,123,637	18.61
ROAD & BRIDGE	1,254,824	0.00	1,165,000	0.00	1,350,000	451,995	3.96
FAIR	80,000	0.62	85,000	0.69	90,000	83,917	0.74
AIRPORT	44,433	0.56	206,200	0.24	146,589	89,468	0.78
HEALTH	228,987	0.00	131,000	0.00	140,000	0	0.00
COUNTY BUILDING	307,751	1.00	260,000	1.00	450,000	114,105	1.00
EXTENSION COUNCIL	104,665	0.81	104,665	0.85	104,665	97,013	0.85
EMS SERVICE	216,207	0.00	127,497	0.00	126,900	0	0.00
NOXIOUS WEED	71,084	0.38	72,800	0.00	125,900	32,136	0.28
COUNCIL ON AGING	111,324	0.76	93,000	0.68	97,715	94,447	0.83
CONSERVATION	22,400	0.17	22,400	0.18	25,000	23,244	0.20
HISTORICAL	110,500	0.85	110,500	0.90	116,000	108,243	0.95
RURAL FIRE	111,640	0.65	103,700	0.85	126,800	101,353	0.89
EMPLOYEES' BENEFITS	1,218,046	9.07	1,277,262	9.27	1,335,000	1,081,525	9.48
MENTAL HEALTH	22,400	0.17	22,400	0.18	22,400	20,634	0.18
HOSPITAL	1,150,000	8.82	1,150,000	9.37	1,150,000	1,066,939	9.35
LIBRARY	280,573	2.16	288,073	2.35	288,073	268,899	2.36
DEVELOP DISABLED	13,860	0.11	14,000	0.11	14,000	12,576	0.11
BOND & INTEREST	538,350	4.12	1,184,433	4.42	2,596,583	1,039,773	9.11
ALCOHOL TREATMENT	2,530		0		0		
SPECIAL HIGHWAY EQ.	0						
SPEC HWY IMPR FUND	0						
SPECIAL FIRE EQUIP	0						
SPECIAL EMS EQUIP	157,527						
NOXIOUS WEED EQUIP	18,341						
EQUIPMENT RESERVE	86,632	0.00	90,000	0.00	657,500	0	0.00
CO. ATT. DIVERSION	30,813						
TOTALS	10,040,411	48.35	10,832,957	55.03	13,894,538	6,809,904	59.68
LESS: TRANSFERS	(340,000)		(485,000)		(538,000)		
NET EXPENDITURES	9,700,411		10,347,957		13,356,538		
TOTAL TAX LEVIED	6,124,916		6,564,257		XXXXXXXXXXXXX		
ASSESSED VALUATION	126,662,050		119,220,728		114,105,548		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2012		2013		2014		
G.O. BONDS	2,510,000		2,030,000		1,540,000		
NO-FUND-WARRANTS	0				500,000		
TOTAL	2,510,000		2,030,000		2,040,000		

*TAX RATES ARE EXPRESSED IN MILLS.

CLERK